



ALCALDIA MUNICIPAL DE IBAGUE
INFORME DE EJECUCION PRESUPUESTAL DE INGRESOS
 Mes Reportado: Octubre 2023

| CODIGO PRESUPUESTAL | TIPO | DESCRIPCION | APROP INICIAL | ADICIONES | REDUCCIONES | APROP DEFINITIVA | RECAUDO VIGENCIAS ANTERIORES ACUMULADA | | | RECAUDO VIGENCIA ACTUAL ACUMULADA | | | RECAUDO TOTAL | SALDO |
|------------------------|------|--|-----------------|-----------------|-------------|-------------------|--|-----|-----------------|-----------------------------------|-----------------|-----------------|-------------------|-----------------|
| | | | | | | | CSF | SSF | TOTAL | CSF | SSF | TOTAL | | |
| 1 | A | Ingresos | 801.416.264.640 | 599.340.231.355 | 270.019.838 | 1.400.486.476.157 | 332.404.434.145 | - | 332.404.434.145 | 593.397.452.814 | 313.013.617.526 | 906.411.070.340 | 1.238.815.504.485 | 16.167.971.672 |
| 1.1 | A | Ingresos Corrientes | 541.428.211.374 | 165.841.684.577 | 270.019.838 | 706.999.876.113 | 27.078.395.006 | - | 27.078.395.006 | 552.164.425.529 | 22.809.666.032 | 574.974.091.561 | 602.052.486.567 | 104.947.389.546 |
| 1.1.01 | A | Ingresos tributarios | 270.007.000.000 | 27.730.000.000 | - | 297.737.000.000 | 14.535.559.376 | - | 14.535.559.376 | 264.609.938.887 | - | 264.609.938.887 | 279.145.498.263 | 18.591.501.737 |
| 1.1.01.01 | A | Impuestos directos | 125.657.000.000 | - | - | 125.657.000.000 | 13.222.751.356 | - | 13.222.751.356 | 105.780.577.045 | - | 105.780.577.045 | 119.003.328.401 | 6.653.671.599 |
| 1.1.01.01.200 | A | Impuesto Predial Unificado | 125.657.000.000 | - | - | 125.657.000.000 | 13.222.751.356 | - | 13.222.751.356 | 105.780.577.045 | - | 105.780.577.045 | 119.003.328.401 | 6.653.671.599 |
| 1.1.01.01.200.01 | C | Impuesto Predial Unificado - Urbano | 119.374.150.000 | - | - | 119.374.150.000 | 12.706.622.020 | - | 12.706.622.020 | 100.753.789.370 | - | 100.753.789.370 | 113.460.411.390 | 5.913.738.610 |
| 1.1.01.01.200.02 | C | Impuesto Predial Unificado - Rural | 6.282.850.000 | - | - | 6.282.850.000 | 516.129.336 | - | 516.129.336 | 5.026.787.675 | - | 5.026.787.675 | 739.932.989 | - |
| 1.1.01.02 | A | Impuestos indirectos | 144.350.000.000 | 27.730.000.000 | - | 172.080.000.000 | 1.312.808.020 | - | 1.312.808.020 | 158.829.361.842 | - | 158.829.361.842 | 160.142.169.862 | 11.937.830.138 |
| 1.1.01.02.109 | C | Sobretasa a la gasolina | 27.000.000.000 | 5.000.000.000 | - | 32.000.000.000 | - | - | - | 26.549.636.000 | - | 26.549.636.000 | 5.450.364.000 | - |
| 1.1.01.02.200 | A | Impuesto de industria y comercio | 87.000.000.000 | 15.000.000.000 | - | 102.000.000.000 | 1.115.285.539 | - | 1.115.285.539 | 97.435.069.042 | - | 97.435.069.042 | 98.550.354.581 | 3.449.645.419 |
| 1.1.01.02.200.01 | C | Impuesto de industria y comercio - sobre actividades comerciales | 33.060.000.000 | 5.700.000.000 | - | 38.760.000.000 | 545.317.088 | - | 545.317.088 | 35.829.182.943 | - | 35.829.182.943 | 36.374.500.031 | 2.385.499.969 |
| 1.1.01.02.200.02 | C | Impuesto de industria y comercio - sobre actividades industriales | 3.480.000.000 | 600.000.000 | - | 4.080.000.000 | 109.354.390 | - | 109.354.390 | 16.802.131.246 | - | 16.802.131.246 | 16.911.485.636 | 12.831.485.636 |
| 1.1.01.02.200.03 | C | Impuesto de industria y comercio - sobre actividades de servicios | 50.460.000.000 | 8.700.000.000 | - | 59.160.000.000 | 460.614.061 | - | 460.614.061 | 44.803.754.853 | - | 44.803.754.853 | 45.264.368.914 | 13.895.631.086 |
| 1.1.01.02.201 | C | Impuesto complementario de avisos y tableros | 9.500.000.000 | 1.600.000.000 | - | 11.100.000.000 | 125.120.651 | - | 125.120.651 | 10.523.173.500 | - | 10.523.173.500 | 10.648.294.151 | 451.705.849 |
| 1.1.01.02.202 | C | Impuesto a la publicidad exterior visual | 250.000.000 | - | - | 250.000.000 | 4.853.000 | - | 4.853.000 | 203.263.000 | - | 203.263.000 | 208.116.000 | 41.884.000 |
| 1.1.01.02.203 | C | Impuesto de circulación y tránsito sobre vehículos de servicio público | 720.000.000 | - | - | 720.000.000 | - | - | - | 562.587.567 | - | 562.587.567 | 562.587.567 | 157.412.433 |
| 1.1.01.02.204 | C | Impuesto de delineación | 1.500.000.000 | - | - | 1.500.000.000 | - | - | - | 839.430.000 | - | 839.430.000 | 839.430.000 | 660.570.000 |
| 1.1.01.02.209 | C | IMPUESTO AL DEGUELLO DE GANADO MENOR | - | - | - | - | - | - | - | 208.792.000 | - | 208.792.000 | 208.792.000 | - |
| 1.1.01.02.212 | C | Sobretasa bomberil | 5.430.000.000 | 1.000.000.000 | - | 6.430.000.000 | 67.548.830 | - | 67.548.830 | 5.936.555.714 | - | 5.936.555.714 | 6.004.104.544 | 425.895.456 |
| 1.1.01.02.216 | C | Impuesto de espectáculos públicos municipal | 800.000.000 | - | - | 800.000.000 | - | - | - | 455.983.000 | - | 455.983.000 | 344.017.000 | - |
| 1.1.01.02.218 | C | Tasa prodeporte y recreación | 2.750.000.000 | 1.300.000.000 | - | 4.050.000.000 | - | - | - | 4.437.460.580 | - | 4.437.460.580 | 387.460.580 | - |
| 1.1.01.02.300 | A | Estampillas | 9.400.000.000 | 3.830.000.000 | - | 13.230.000.000 | - | - | - | 11.677.411.439 | - | 11.677.411.439 | 1.552.588.561 | - |
| 1.1.01.02.300.01 | C | Estampilla para el bienestar del adulto mayor | 5.300.000.000 | 2.130.000.000 | - | 7.430.000.000 | - | - | - | 6.451.664.313 | - | 6.451.664.313 | 978.335.687 | - |
| 1.1.01.02.300.55 | C | Estampilla pro cultura | 4.100.000.000 | 1.700.000.000 | - | 5.800.000.000 | - | - | - | 5.225.747.126 | - | 5.225.747.126 | 574.252.874 | - |
| 1.1.02 | A | Ingresos no tributarios | 271.421.211.374 | 138.111.684.577 | 270.019.838 | 409.262.876.113 | 12.542.835.630 | - | 12.542.835.630 | 287.554.486.642 | 22.809.666.032 | 310.364.152.674 | 322.906.988.304 | 86.355.887.809 |
| 1.1.02.01 | A | Contribuciones | 4.762.508.582 | - | - | 4.762.508.582 | - | - | - | 6.028.636.336 | - | 6.028.636.336 | 1.266.127.754 | - |
| 1.1.02.01.003 | A | Contribuciones especiales | 410.275.582 | - | - | 410.275.582 | - | - | - | 632.815.720 | - | 632.815.720 | 222.540.138 | - |
| 1.1.02.01.003.01 | C | Cuota de fiscalización y auditaje | 410.275.582 | - | - | 410.275.582 | - | - | - | 632.815.720 | - | 632.815.720 | 222.540.138 | - |
| 1.1.02.01.005 | A | Contribuciones diversas | 4.352.233.000 | - | - | 4.352.233.000 | - | - | - | 5.395.820.616 | - | 5.395.820.616 | 1.043.587.616 | - |
| 1.1.02.01.005.59 | C | Contribución especial sobre contratos de obras públicas | 4.000.000.000 | - | - | 4.000.000.000 | - | - | - | 5.134.576.616 | - | 5.134.576.616 | 1.134.576.616 | - |
| 1.1.02.01.005.64 | A | Contribución sector eléctrico | 300.000.000 | - | - | 300.000.000 | - | - | - | 261.244.000 | - | 261.244.000 | 38.756.000 | - |
| 1.1.02.01.005.64.01 | C | Contribución sector eléctrico - Generadores de energía convencional | 300.000.000 | - | - | 300.000.000 | - | - | - | 261.244.000 | - | 261.244.000 | 38.756.000 | - |
| 1.1.02.01.005.65 | C | Concurso Económico - Estratificación | 52.233.000 | - | - | 52.233.000 | - | - | - | - | - | - | 52.233.000 | - |
| 1.1.02.02 | A | Tasas y derechos administrativos | 7.000.000.000 | 3.100.000.000 | - | 10.100.000.000 | - | - | - | 7.199.991.556 | - | 7.199.991.556 | 2.900.008.444 | - |
| 1.1.02.02.102 | C | Derechos de tránsito | 7.000.000.000 | 1.100.000.000 | - | 8.100.000.000 | - | - | - | 6.729.379.447 | - | 6.729.379.447 | 1.370.620.553 | - |
| 1.1.02.02.118 | C | INCENTIVO POR APROVECHAMIENTO DE RESIDUOS SÓLIDOS | - | 2.000.000.000 | - | 2.000.000.000 | - | - | - | 470.612.109 | - | 470.612.109 | 1.529.387.891 | - |
| 1.1.02.03 | A | Multas, sanciones e intereses de mora | 13.800.000.000 | 1.000.000.000 | - | 14.800.000.000 | 9.565.413.091 | - | 9.565.413.091 | 4.466.913.230 | - | 4.466.913.230 | 14.032.326.321 | 767.673.679 |
| 1.1.02.03.001 | A | Multas y sanciones | 5.500.000.000 | - | - | 5.500.000.000 | 1.368.084.692 | - | 1.368.084.692 | 4.243.973.706 | - | 4.243.973.706 | 5.612.058.398 | 112.058.398 |
| 1.1.02.03.001.06 | C | SANCIONES FISCALES | - | - | - | - | - | - | - | 182.149.329 | - | 182.149.329 | - | - |
| 1.1.02.03.001.09 | C | Multas de tránsito y transporte | 4.300.000.000 | - | - | 4.300.000.000 | 484.143.801 | - | 484.143.801 | 2.970.291.108 | - | 2.970.291.108 | 3.454.434.909 | 845.565.091 |
| 1.1.02.03.001.11 | C | Sanciones tributarias | 1.000.000.000 | - | - | 1.000.000.000 | 883.940.891 | - | 883.940.891 | 601.999.269 | - | 601.999.269 | 1.485.940.160 | 485.940.160 |
| 1.1.02.03.001.20 | A | Multas código nacional de Seguridad y Convivencia Ciudadana | 200.000.000 | - | - | 200.000.000 | - | - | - | 489.534.000 | - | 489.534.000 | 489.534.000 | 289.534.000 |
| 1.1.02.03.001.20.01 | C | Multas código nacional de Seguridad y Convivencia Ciudadana - Multas generales | 200.000.000 | - | - | 200.000.000 | - | - | - | 489.534.000 | - | 489.534.000 | 489.534.000 | 289.534.000 |
| 1.1.02.03.002 | C | Intereses de mora | 8.300.000.000 | 1.000.000.000 | - | 9.300.000.000 | 8.197.328.399 | - | 8.197.328.399 | 222.939.524 | - | 222.939.524 | 8.420.267.923 | 879.732.077 |
| 1.1.02.06 | A | Transferencias corrientes | 245.858.702.792 | 134.011.684.577 | 270.019.838 | 379.800.367.531 | 2.977.422.539 | - | 2.977.422.539 | 269.858.945.520 | 22.809.666.032 | 292.668.611.552 | 295.646.034.091 | 83.954.333.440 |
| 1.1.02.06.001 | A | Sistema General de Participaciones | 238.458.702.792 | 112.563.290.779 | 270.019.838 | 350.751.973.733 | 2.977.422.539 | - | 2.977.422.539 | 252.421.972.679 | 22.809.666.032 | 275.231.638.711 | 278.209.061.250 | 72.542.912.483 |
| 1.1.02.06.001.01 | A | Participación para educación | 207.963.140.124 | 109.190.511.978 | 270.019.838 | 316.883.632.264 | - | - | - | 228.160.584.467 | 22.809.666.032 | 250.970.250.499 | 250.970.250.499 | 65.913.381.765 |
| 1.1.02.06.001.01.01 | C | Prestación de servicio educativo | 198.961.670.744 | 108.265.733.041 | - | 307.227.403.785 | - | - | - | 218.504.355.988 | 22.809.666.032 | 241.314.022.020 | 241.314.022.020 | 65.913.381.765 |
| 1.1.02.06.001.01.03 | A | Calidad | 9.001.469.380 | 924.778.937 | 270.019.838 | 9.656.228.479 | - | - | - | 9.656.228.479 | - | 9.656.228.479 | 9.656.228.479 | - |
| 1.1.02.06.001.01.03.01 | C | Calidad por matrícula oficial | 4.550.819.199 | - | - | 4.550.819.199 | 41.722.879 | - | 41.722.879 | 4.509.096.320 | - | 4.509.096.320 | 4.509.096.320 | - |
| 1.1.02.06.001.01.03.02 | C | Calidad por gratuidad | 4.450.650.181 | 924.778.937 | 228.296.959 | 5.147.132.159 | - | - | - | 5.147.132.159 | - | 5.147.132.159 | 5.147.132.159 | - |
| 1.1.02.06.001.03 | A | Participación para propósito general | 18.780.455.350 | 2.476.900.538 | - | 21.257.355.888 | 1.859.378.891 | - | 1.859.378.891 | 15.871.072.086 | - | 15.871.072.086 | 17.730.450.977 | 3.526.904.911 |
| 1.1.02.06.001.03.01 | C | Deporte y recreación | 1.699.373.809 | 220.168.937 | - | 1.889.542.746 | 165.276.124 | - | 165.276.124 | 1.410.761.961 | - | 1.410.761.961 | 1.576.040.085 | 313.502.661 |
| 1.1.02.06.001.03.02 | C | Cultura | 1.252.030.356 | 165.126.704 | - | 1.417.157.060 | 123.958.593 | - | 123.958.593 | 1.058.071.473 | - | 1.058.071.473 | 1.182.030.066 | 235.126.994 |
| 1.1.02.06.001.03.03 | C | Propósito general Libre inversión | 15.859.051.185 | 2.091.604.897 | - | 17.950.656.082 | 1.570.142.174 | - | 1.570.142.174 | 13.402.238.652 | - | 13.402.238.652 | 14.972.380.826 | 2.978.275.256 |
| 1.1.02.06.001.04 | A | Asignaciones especiales | 1.090.994.613 | 120.775.351 | - | 1.211.769.964 | 99.110.169 | - | 99.110.169 | 910.358.010 | - | 910.358.010 | 1.009.468.179 | 202.301.785 |
| 1.1.02.06.001.04.01 | C | Programas de alimentación escolar | 1.090.994.613 | 120.775.351 | - | 1.211.769.964 | 99.110.169 | - | | | | | | |

| CODIGO PRESUPUESTAL | TIPO | DESCRIPCION | APROP INICIAL | ADICIONES | REDUCCIONES | APROP DEFINITIVA | RECAUDO VIGENCIAS ANTERIORES ACUMULADA | | | RECAUDO VIGENCIA ACTUAL ACUMULADA | | | RECAUDO TOTAL | SALDO |
|------------------------|------|--|----------------|-----------------|-------------|------------------|--|-----|-----------------|-----------------------------------|-----|----------------|-----------------|---------------|
| | | | | | | | CSF | SSF | TOTAL | CSF | SSF | TOTAL | | |
| 1.1.02.06.001.05 | C | Agua potable y saneamiento básico | 10.624.112.705 | 775.102.912 | - | 11.399.215.617 | 1.018.933.479 | - | 1.018.933.479 | 7.479.958.116 | - | 7.479.958.116 | 8.498.891.595 | 2.900.324.022 |
| 1.1.02.06.003 | A | Participaciones distintas del SGP | 7.000.000.000 | 1.300.000.000 | - | 8.300.000.000 | - | - | - | 8.793.243.758 | - | 8.793.243.758 | 8.793.243.758 | 493.243.758 |
| 1.1.02.06.003.01 | A | Participación en impuestos | 7.000.000.000 | 1.300.000.000 | - | 8.300.000.000 | - | - | - | 8.327.323.492 | - | 8.327.323.492 | 8.327.323.492 | 27.323.492 |
| 1.1.02.06.003.01.02 | C | Participación del impuesto sobre vehículos automotores | 7.000.000.000 | 1.300.000.000 | - | 8.300.000.000 | - | - | - | 8.327.323.492 | - | 8.327.323.492 | 8.327.323.492 | 27.323.492 |
| 1.1.02.06.003.02 | A | PARTICIPACIÓN EN CONTRIBUCIONES | - | - | - | - | - | - | - | 58.586.863 | - | 58.586.863 | 58.586.863 | - |
| 1.1.02.06.003.02.02 | C | PARTICIPACIÓN DE LA CONTRIBUCIÓN PARAFISCAL CULTURAL | - | - | - | - | - | - | - | 58.586.863 | - | 58.586.863 | 58.586.863 | - |
| 1.1.02.06.003.04 | A | PARTICIPACIÓN EN DERECHOS ECONÓMICOS POR EL USO DE RECURSOS NATURALES | - | - | - | - | - | - | - | 407.333.403 | - | 407.333.403 | 407.333.403 | - |
| 1.1.02.06.003.04.01 | A | PARTICIPACIÓN EN REGALÍAS DEL RÉGIMEN ANTERIOR | - | - | - | - | - | - | - | 407.333.403 | - | 407.333.403 | 407.333.403 | - |
| 1.1.02.06.003.04.01.03 | C | REGALÍAS POR HIDROCARBUROS, PETRÓLEO Y GAS | - | - | - | - | - | - | - | 407.333.403 | - | 407.333.403 | 407.333.403 | - |
| 1.1.02.06.006 | A | Transferencias de otras entidades del gobierno general | - | 16.148.393.798 | - | 16.148.393.798 | - | - | - | 7.118.028.798 | - | 7.118.028.798 | 7.118.028.798 | 9.030.365.000 |
| 1.1.02.06.006.01 | A | Aportes Nación | - | 16.148.393.798 | - | 16.148.393.798 | - | - | - | 7.118.028.798 | - | 7.118.028.798 | 7.118.028.798 | 9.030.365.000 |
| 1.1.02.06.006.01.01 | C | Resolución No 359 de 2022 Min Educacion Alimentos para Aprender | - | 7.118.028.798 | - | 7.118.028.798 | - | - | - | 7.118.028.798 | - | 7.118.028.798 | 7.118.028.798 | - |
| 1.1.02.06.006.01.02 | C | CONVENIO 563 FIP DE 2022 DPS - FONDO DE INVERSION PARA LA PAZ | - | 7.000.000.000 | - | 7.000.000.000 | - | - | - | - | - | - | - | 7.000.000.000 |
| 1.1.02.06.006.01.03 | C | CONVENIO 568 FIP DE 2022 DPS - FONDO DE INVERSION PARA LA PAZ-VIVIENDA | - | 1.500.000.000 | - | 1.500.000.000 | - | - | - | - | - | - | - | 1.500.000.000 |
| 1.1.02.06.006.01.04 | C | RESOLUCION UAPA No 284 DE 2023 ALIMENTOS PARA APRENDER | - | 530.365.000 | - | 530.365.000 | - | - | - | - | - | - | - | 530.365.000 |
| 1.1.02.06.009 | A | Recursos del Sistema de Seguridad Social Integral | 400.000.000 | 4.000.000.000 | - | 4.400.000.000 | - | - | - | 1.525.700.285 | - | 1.525.700.285 | 1.525.700.285 | 2.874.299.715 |
| 1.1.02.06.009.02 | A | Sistema General de Pensiones | 400.000.000 | 4.000.000.000 | - | 4.400.000.000 | - | - | - | 1.525.700.285 | - | 1.525.700.285 | 1.525.700.285 | 2.874.299.715 |
| 1.1.02.06.009.02.02 | C | Cuotas partes pensionales | 400.000.000 | 4.000.000.000 | - | 4.400.000.000 | - | - | - | 1.525.700.285 | - | 1.525.700.285 | 1.525.700.285 | 2.874.299.715 |
| 1.2 | A | Recursos de capital | 9.757.497.624 | 334.749.367.184 | - | 344.506.864.808 | 304.874.045.529 | - | 304.874.045.529 | 33.785.449.321 | - | 33.785.449.321 | 338.659.494.850 | 5.847.369.958 |
| 1.2.05 | A | Rendimientos financieros | - | 12.044.687.323 | - | 12.044.687.323 | - | - | - | 15.270.034.740 | - | 15.270.034.740 | 15.270.034.740 | 3.225.347.417 |
| 1.2.05.02 | A | Depositos | - | 12.044.687.323 | - | 12.044.687.323 | - | - | - | 15.270.034.740 | - | 15.270.034.740 | 15.270.034.740 | 3.225.347.417 |
| 1.2.05.02.001 | C | Recursos de libre destinacion | - | 11.780.038.309 | - | 11.780.038.309 | - | - | - | 11.420.469.019 | - | 11.420.469.019 | 11.420.469.019 | 359.569.290 |
| 1.2.05.02.002 | C | Fondo de Seguridad ciudadana | - | - | - | - | - | - | - | 964.849.899 | - | 964.849.899 | 964.849.899 | - |
| 1.2.05.02.003 | C | Estampilla Procultura | - | - | - | - | - | - | - | 266.572.306 | - | 266.572.306 | 266.572.306 | - |
| 1.2.05.02.004 | C | Estampilla Pro Adulto Mayor | - | - | - | - | - | - | - | 290.398.876 | - | 290.398.876 | 290.398.876 | - |
| 1.2.05.02.005 | C | Delineacion Urbana | - | - | - | - | - | - | - | 118.360.407 | - | 118.360.407 | 118.360.407 | - |
| 1.2.05.02.006 | C | Donaciones COVID-19 FONDO COVID | - | - | - | - | - | - | - | 60.505 | - | 60.505 | 60.505 | - |
| 1.2.05.02.007 | C | Tasa Prodeporte | - | - | - | - | - | - | - | 166.105.089 | - | 166.105.089 | 166.105.089 | - |
| 1.2.05.02.008 | C | SGP prestacion del servicio Educativo | - | 125.704.547 | - | 125.704.547 | - | - | - | 231.312.250 | - | 231.312.250 | 231.312.250 | 105.607.703 |
| 1.2.05.02.009 | C | SGP Calidad Matricula | - | 34.685.992 | - | 34.685.992 | - | - | - | 38.544.386 | - | 38.544.386 | 38.544.386 | 3.858.394 |
| 1.2.05.02.010 | C | SGP Asiganacion especial PAE | - | 79.359.453 | - | 79.359.453 | - | - | - | 129.104.204 | - | 129.104.204 | 129.104.204 | 49.744.751 |
| 1.2.05.02.011 | C | SGP Proposito General Libre Inversion | - | - | - | - | - | - | - | 385.666.469 | - | 385.666.469 | 385.666.469 | - |
| 1.2.05.02.012 | C | SGP Agua Potable Y Saneamiento Basico | - | - | - | - | - | - | - | 50.355.663 | - | 50.355.663 | 50.355.663 | - |
| 1.2.05.02.013 | C | Transporte de Hidrocarburos | - | - | - | - | - | - | - | 289.276.325 | - | 289.276.325 | 289.276.325 | - |
| 1.2.05.02.014 | C | Rentas cedidas del Sector Electrico | - | - | - | - | - | - | - | 251.076 | - | 251.076 | 251.076 | - |
| 1.2.05.02.015 | C | FONPET- Sector Educacion | - | 24.899.022 | - | 24.899.022 | - | - | - | 41.962.097 | - | 41.962.097 | 41.962.097 | 17.063.075 |
| 1.2.05.02.016 | C | Recursos FOME- Sector Educativo | - | - | - | - | - | - | - | 53.656 | - | 53.656 | 53.656 | - |
| 1.2.05.02.017 | C | SGP SALUD PUBLICA | - | - | - | - | - | - | - | 74.127.003 | - | 74.127.003 | 74.127.003 | - |
| 1.2.05.02.018 | C | SGP PRESTACION SERVICIOS DE SALUD | - | - | - | - | - | - | - | 23.271.654 | - | 23.271.654 | 23.271.654 | - |
| 1.2.05.02.019 | C | SGP REGIMEN SUBSIDIADO | - | - | - | - | - | - | - | 1.368.229 | - | 1.368.229 | 1.368.229 | - |
| 1.2.05.02.020 | C | COLJUEGOS ART 60 LEY 715 FUNCIONAMIENTO | - | - | - | - | - | - | - | 149.162.762 | - | 149.162.762 | 149.162.762 | - |
| 1.2.05.02.021 | C | FONDD TERRITORIAL DE PENSIONES FONPET LEY 863/03 | - | - | - | - | - | - | - | 72.894.991 | - | 72.894.991 | 72.894.991 | - |
| 1.2.05.02.022 | C | SOBRETASA BOMBEROS | - | - | - | - | - | - | - | 480.696.348 | - | 480.696.348 | 480.696.348 | - |
| 1.2.05.02.023 | C | CODIGO NACIONAL OE POLICIA LEY 1801 | - | - | - | - | - | - | - | 1.134.195 | - | 1.134.195 | 1.134.195 | - |
| 1.2.05.02.024 | C | SGP ATENCION PRIMERA INFANCIA | - | - | - | - | - | - | - | 73.647.508 | - | 73.647.508 | 73.647.508 | - |
| 1.2.05.02.025 | C | REINTEGRO RECURSOS PAE- GARANTIAS BASICAS AÑOS ANTERIORES | - | - | - | - | - | - | - | 389.823 | - | 389.823 | 389.823 | - |
| 1.2.07 | A | Recursos de crédito interno | - | - | - | - | - | - | - | 15.082.312.977 | - | 15.082.312.977 | 15.082.312.977 | - |
| 1.2.07.01 | A | Recursos de contratos de empréstitos internos | - | - | - | - | - | - | - | 15.082.312.977 | - | 15.082.312.977 | 15.082.312.977 | - |
| 1.2.07.01.001 | C | Banca comercial | - | - | - | - | - | - | - | 15.082.312.977 | - | 15.082.312.977 | 15.082.312.977 | - |
| 1.2.10 | A | RECURSOS DEL BALANCE | - | 304.874.045.529 | - | 304.874.045.529 | 304.874.045.529 | - | 304.874.045.529 | - | - | - | 304.874.045.529 | - |
| 1.2.10.02 | A | Superávit fiscal | - | 187.084.851.054 | - | 187.084.851.054 | 187.084.851.054 | - | 187.084.851.054 | - | - | - | 187.084.851.054 | - |
| 1.2.10.02.001 | C | Recursos del Credito | - | 123.894.212.605 | - | 123.894.212.605 | 123.894.212.605 | - | 123.894.212.605 | - | - | - | 123.894.212.605 | - |
| 1.2.10.02.002 | C | RECURSOS PROPIOS ICLD | - | 19.815.716.516 | - | 19.815.716.516 | 19.815.716.516 | - | 19.815.716.516 | - | - | - | 19.815.716.516 | - |
| 1.2.10.02.003 | C | SGP OTROS PROPOSITOS LIBRE INVERSION | - | 3.364.404.656 | - | 3.364.404.656 | 3.364.404.656 | - | 3.364.404.656 | - | - | - | 3.364.404.656 | - |
| 1.2.10.02.004 | C | INCENTIVO POR APROVECHAMIENTO DE RESIDUOS SÓLIDOS | - | 2.001.642.282 | - | 2.001.642.282 | 2.001.642.282 | - | 2.001.642.282 | - | - | - | 2.001.642.282 | - |

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| CODIGO PRESUPUESTAL | TIPO | DESCRIPCION | APROP INICIAL | ADICIONES | REDUCCIONES | APROP DEFINITIVA | RECAUDO VIGENCIAS ANTERIORES ACUMULADA | | | RECAUDO VIGENCIA ACTUAL ACUMULADA | | | RECAUDO TOTAL | SALDO |
|---------------------|------|--|---------------|-----------------|-------------|------------------|--|-----|-----------------|-----------------------------------|-----|-------|-----------------|-------|
| | | | | | | | CSF | SSF | TOTAL | CSF | SSF | TOTAL | | |
| 1.2.10.02.005 | C | TRANSPORTE DE HIDROCARBUROS, PETROLEO Y GAS | - | 1.411.771.759 | - | 1.411.771.759 | 1.411.771.759 | - | 1.411.771.759 | - | - | - | 1.411.771.759 | - |
| 1.2.10.02.006 | C | RESOLUCION 2771 DE 2022 FRISCO | - | 378.860.000 | - | 378.860.000 | 378.860.000 | - | 378.860.000 | - | - | - | 378.860.000 | - |
| 1.2.10.02.007 | C | D.E PROPIOS ESTAMPILLA PROCULTURA | - | 2.462.722.255 | - | 2.462.722.255 | 2.462.722.255 | - | 2.462.722.255 | - | - | - | 2.462.722.255 | - |
| 1.2.10.02.008 | C | D.E PROPIOS DELINEACION URBANA | - | 2.444.315.290 | - | 2.444.315.290 | 2.444.315.290 | - | 2.444.315.290 | - | - | - | 2.444.315.290 | - |
| 1.2.10.02.009 | C | D.E PROPIOS ESTAMPILLA PROANCIANO | - | 3.936.102.516 | - | 3.936.102.516 | 3.936.102.516 | - | 3.936.102.516 | - | - | - | 3.936.102.516 | - |
| 1.2.10.02.010 | C | D.E PROPIOS CUOTAS PARTES PENSIONALES | - | 253.403.572 | - | 253.403.572 | 253.403.572 | - | 253.403.572 | - | - | - | 253.403.572 | - |
| 1.2.10.02.011 | C | D.E PROPIOS SOBRETASA BOMBERIL | - | 7.322.236.642 | - | 7.322.236.642 | 7.322.236.642 | - | 7.322.236.642 | - | - | - | 7.322.236.642 | - |
| 1.2.10.02.012 | C | D.E PROPIOS 5% CONTRATOS DE OBRA PUBLICA FONSET | - | 5.779.054.079 | - | 5.779.054.079 | 5.779.054.079 | - | 5.779.054.079 | - | - | - | 5.779.054.079 | - |
| 1.2.10.02.013 | C | D.E PROPIOS ART 11 LEY 505/99 ESTRATIFICACION | - | 547.386.665 | - | 547.386.665 | 547.386.665 | - | 547.386.665 | - | - | - | 547.386.665 | - |
| 1.2.10.02.014 | C | RENTAS CEDIDAS DEL SECTOR ELECTRICO | - | 509.574.334 | - | 509.574.334 | 509.574.334 | - | 509.574.334 | - | - | - | 509.574.334 | - |
| 1.2.10.02.015 | C | MULTAS CODIGO DE POLICIA | - | 824.145.608 | - | 824.145.608 | 824.145.608 | - | 824.145.608 | - | - | - | 824.145.608 | - |
| 1.2.10.02.016 | C | PLUSVALIA | - | 1.884.622 | - | 1.884.622 | 1.884.622 | - | 1.884.622 | - | - | - | 1.884.622 | - |
| 1.2.10.02.017 | C | ESPECTACULOS PUBLICOS LEY 1493 DE 2011 | - | 15.826.282 | - | 15.826.282 | 15.826.282 | - | 15.826.282 | - | - | - | 15.826.282 | - |
| 1.2.10.02.018 | C | TASA PRODEPORTE | - | 2.662.125.384 | - | 2.662.125.384 | 2.662.125.384 | - | 2.662.125.384 | - | - | - | 2.662.125.384 | - |
| 1.2.10.02.019 | C | CONVENIO 00867 DE 2019 COLISEO MAYOR | - | 2.861.111.798 | - | 2.861.111.798 | 2.861.111.798 | - | 2.861.111.798 | - | - | - | 2.861.111.798 | - |
| 1.2.10.02.020 | C | CONVENIO 630 DE 2021 CORTOLIMA - MUNICIPIO DE IBAGUE, FILTROS VERDES | - | 200.000.000 | - | 200.000.000 | 200.000.000 | - | 200.000.000 | - | - | - | 200.000.000 | - |
| 1.2.10.02.021 | C | CONVENIO 234 DPS-FIP ALCALDIA DE IBAGUE | - | 176.751.452 | - | 176.751.452 | 176.751.452 | - | 176.751.452 | - | - | - | 176.751.452 | - |
| 1.2.10.02.022 | C | DONACIONES COVID-19 - FONDO COVID | - | 442.366 | - | 442.366 | 442.366 | - | 442.366 | - | - | - | 442.366 | - |
| 1.2.10.02.023 | C | FONDO TERRITORIAL DE PENSIONES FONPET LEY 863/03 | - | 273.003.420 | - | 273.003.420 | 273.003.420 | - | 273.003.420 | - | - | - | 273.003.420 | - |
| 1.2.10.02.024 | C | SGP AGUA POTABLE Y SANEAMIENTO BASICO | - | 916.298.256 | - | 916.298.256 | 916.298.256 | - | 916.298.256 | - | - | - | 916.298.256 | - |
| 1.2.10.02.025 | C | SGP CULTURA | - | 17.052.032 | - | 17.052.032 | 17.052.032 | - | 17.052.032 | - | - | - | 17.052.032 | - |
| 1.2.10.02.026 | C | SGP DEPORTE | - | 6.896.424 | - | 6.896.424 | 6.896.424 | - | 6.896.424 | - | - | - | 6.896.424 | - |
| 1.2.10.02.027 | C | SGP SALUD PRESTACION DE SERVICIO | - | 497.465.861 | - | 497.465.861 | 497.465.861 | - | 497.465.861 | - | - | - | 497.465.861 | - |
| 1.2.10.02.028 | C | COLJUEGOS | - | 23.836.669 | - | 23.836.669 | 23.836.669 | - | 23.836.669 | - | - | - | 23.836.669 | - |
| 1.2.10.02.029 | C | COLJUEGOS - Otros Programas | - | 2.026.876.884 | - | 2.026.876.884 | 2.026.876.884 | - | 2.026.876.884 | - | - | - | 2.026.876.884 | - |
| 1.2.10.02.030 | C | SGP SALUD PUBLICA | - | 1.183.973.387 | - | 1.183.973.387 | 1.183.973.387 | - | 1.183.973.387 | - | - | - | 1.183.973.387 | - |
| 1.2.10.02.031 | C | FOME - SECTOR EDUCATIVO | - | 3.215.831 | - | 3.215.831 | 3.215.831 | - | 3.215.831 | - | - | - | 3.215.831 | - |
| 1.2.10.02.032 | C | TRANSFERENCIAS SECTOR SALUD | - | 48.650.001 | - | 48.650.001 | 48.650.001 | - | 48.650.001 | - | - | - | 48.650.001 | - |
| 1.2.10.02.033 | C | SGP PRIMERA INFANCIA AÑOS ANTERIORES | - | 66.892.358 | - | 66.892.358 | 66.892.358 | - | 66.892.358 | - | - | - | 66.892.358 | - |
| 1.2.10.02.034 | C | SGP CALIDAD | - | 689.452.478 | - | 689.452.478 | 689.452.478 | - | 689.452.478 | - | - | - | 689.452.478 | - |
| 1.2.10.02.035 | C | SGP ASIGNACION ESPECIAL PAE | - | 73.753.786 | - | 73.753.786 | 73.753.786 | - | 73.753.786 | - | - | - | 73.753.786 | - |
| 1.2.10.02.036 | C | SGP EDUCACION PRESTACION DEL SERVICIO | - | 384.860.121 | - | 384.860.121 | 384.860.121 | - | 384.860.121 | - | - | - | 384.860.121 | - |
| 1.2.10.02.037 | C | REINTEGRO RECURSOS PAE- GARANTIAS BASICAS AÑOS ANTERIORES | - | 8.932.863 | - | 8.932.863 | 8.932.863 | - | 8.932.863 | - | - | - | 8.932.863 | - |
| 1.2.10.03 | A | RESERVA PRESUPUESTAL | - | 117.789.194.475 | - | 117.789.194.475 | 117.789.194.475 | - | 117.789.194.475 | - | - | - | 117.789.194.475 | - |
| 1.2.10.03.001 | C | RECURSOS PROPIOS ICLD | - | 53.530.074.533 | - | 53.530.074.533 | 53.530.074.533 | - | 53.530.074.533 | - | - | - | 53.530.074.533 | - |
| 1.2.10.03.002 | C | D.E PROPIOS DELINEACION URBANA | - | 282.622.603 | - | 282.622.603 | 282.622.603 | - | 282.622.603 | - | - | - | 282.622.603 | - |
| 1.2.10.03.003 | C | D.E PROPIOS ESTAMPILLA PROANCIANO | - | 1.502.902.130 | - | 1.502.902.130 | 1.502.902.130 | - | 1.502.902.130 | - | - | - | 1.502.902.130 | - |
| 1.2.10.03.004 | C | D.E PROPIOS ESTAMPILLA PROCULTURA | - | 829.555.164 | - | 829.555.164 | 829.555.164 | - | 829.555.164 | - | - | - | 829.555.164 | - |
| 1.2.10.03.005 | C | D.E PROPIOS SOBRETASA BOMBERIL | - | 2.986.000.000 | - | 2.986.000.000 | 2.986.000.000 | - | 2.986.000.000 | - | - | - | 2.986.000.000 | - |
| 1.2.10.03.006 | C | D.E PROPIOS 5% CONTRATOS DE OBRA PUBLICA FONSET | - | 5.113.325.487 | - | 5.113.325.487 | 5.113.325.487 | - | 5.113.325.487 | - | - | - | 5.113.325.487 | - |
| 1.2.10.03.007 | C | D.E PROPIOS MULTAS DE TRANSITO | - | 215.768.350 | - | 215.768.350 | 215.768.350 | - | 215.768.350 | - | - | - | 215.768.350 | - |
| 1.2.10.03.008 | C | D.E PROPIOS ART 11 LEY 505/99 ESTRATIFICACION | - | 4.138.296 | - | 4.138.296 | 4.138.296 | - | 4.138.296 | - | - | - | 4.138.296 | - |
| 1.2.10.03.009 | C | RECURSOS DEL CREDITO | - | 12.766.859.081 | - | 12.766.859.081 | 12.766.859.081 | - | 12.766.859.081 | - | - | - | 12.766.859.081 | - |
| 1.2.10.03.010 | C | SGP AGUA POTABLE Y SANEAMIENTO BASICO | - | 1.553.222.188 | - | 1.553.222.188 | 1.553.222.188 | - | 1.553.222.188 | - | - | - | 1.553.222.188 | - |
| 1.2.10.03.011 | C | SGP OTROS PROPOSITOS LIBRE INVERSION | - | 8.641.151.224 | - | 8.641.151.224 | 8.641.151.224 | - | 8.641.151.224 | - | - | - | 8.641.151.224 | - |
| 1.2.10.03.012 | C | SGP CULTURA | - | 782.118.041 | - | 782.118.041 | 782.118.041 | - | 782.118.041 | - | - | - | 782.118.041 | - |
| 1.2.10.03.013 | C | ADRES | - | 6.755.484.462 | - | 6.755.484.462 | 6.755.484.462 | - | 6.755.484.462 | - | - | - | 6.755.484.462 | - |
| 1.2.10.03.014 | C | COLJUEGOS | - | 125.694.322 | - | 125.694.322 | 125.694.322 | - | 125.694.322 | - | - | - | 125.694.322 | - |
| 1.2.10.03.015 | C | SGP SALUD PUBLICA | - | 1.637.261.935 | - | 1.637.261.935 | 1.637.261.935 | - | 1.637.261.935 | - | - | - | 1.637.261.935 | - |
| 1.2.10.03.016 | C | CONVENIO 313 DE 2022 MUNICIPIO- MINISTERIO DE COMERCIO | - | 9.176.666 | - | 9.176.666 | 9.176.666 | - | 9.176.666 | - | - | - | 9.176.666 | - |
| 1.2.10.03.017 | C | CONVENIOS N°0945 DE 2021 MIN INTERIOR SACUDETE | - | 1.840.000.000 | - | 1.840.000.000 | 1.840.000.000 | - | 1.840.000.000 | - | - | - | 1.840.000.000 | - |
| 1.2.10.03.018 | C | CONVENIOS IMDRI-CI-002-2021 | - | 4.802.308.494 | - | 4.802.308.494 | 4.802.308.494 | - | 4.802.308.494 | - | - | - | 4.802.308.494 | - |
| 1.2.10.03.019 | C | CONVENIO PREMIO NACIONAL DE BIBLIOTECAS DANIEL SAMPER ORTEGA | - | 8.000.000 | - | 8.000.000 | 8.000.000 | - | 8.000.000 | - | - | - | 8.000.000 | - |
| 1.2.10.03.020 | C | OTRAS TRANSFERENCIAS - EDUCACION | - | 1.609.074.481 | - | 1.609.074.481 | 1.609.074.481 | - | 1.609.074.481 | - | - | - | 1.609.074.481 | - |
| 1.2.10.03.021 | C | SGP PRIMERA INFANCIA AÑOS ANTERIORES | - | 262.478.030 | - | 262.478.030 | 262.478.030 | - | 262.478.030 | - | - | - | 262.478.030 | - |
| 1.2.10.03.022 | C | MULTAS CODIGO DE POLICIA | - | 20.483.332 | - | 20.483.332 | 20.483.332 | - | 20.483.332 | - | - | - | 20.483.332 | - |
| 1.2.10.03.023 | C | FONPET AÑOS ANTERIORES | - | 392.445.667 | - | 392.445.667 | 392.445.667 | - | 392.445.667 | - | - | - | 392.445.667 | - |
| 1.2.10.03.024 | C | TRANSPORTE DE HIDROCARBUROS AÑOS ANTERIORES | - | 2.730.442.462 | - | 2.730.442.462 | 2.730.442.462 | - | 2.730.442.462 | - | - | - | 2.730.442.462 | - |

| CODIGO PRESUPUESTAL | TIPO | DESCRIPCION | APROP INICIAL | ADICIONES | REDUCCIONES | APROP DEFINITIVA | RECAUDO VIGENCIAS ANTERIORES ACUMULADA | | | RECAUDO VIGENCIA ACTUAL ACUMULADA | | | RECAUDO TOTAL | SALDO |
|---------------------------|------|--|-----------------|----------------|-------------|------------------|--|-----|---------------|-----------------------------------|-----------------|-----------------|-----------------|----------------|
| | | | | | | | CSF | SSF | TOTAL | CSF | SSF | TOTAL | | |
| 1.2.10.03.025 | C | SGP CALIDAD | - | 3.259.368.285 | - | 3.259.368.285 | 3.259.368.285 | - | 3.259.368.285 | - | - | - | 3.259.368.285 | - |
| 1.2.10.03.026 | C | SGP ASIGNACION ESPECIAL PAE | - | 2.198.447.362 | - | 2.198.447.362 | 2.198.447.362 | - | 2.198.447.362 | - | - | - | 2.198.447.362 | - |
| 1.2.10.03.027 | C | SGP EDUCACION PRESTACION DEL SERVICIO | - | 3.885.893.180 | - | 3.885.893.180 | 3.885.893.180 | - | 3.885.893.180 | - | - | - | 3.885.893.180 | - |
| 1.2.10.03.028 | C | ESPECTACULOS PUBLICOS LEY 1493 DE 2011 | - | 44.898.700 | - | 44.898.700 | 44.898.700 | - | 44.898.700 | - | - | - | 44.898.700 | - |
| 1.2.12 | A | Retiros FONPET | 9.757.497.624 | 15.128.553.498 | - | 24.886.051.122 | - | - | - | - | - | - | - | 24.886.051.122 |
| 1.2.12.09 | C | Para el pago de obligaciones pensionales corrientes | 9.757.497.624 | 15.128.553.498 | - | 24.886.051.122 | - | - | - | - | - | - | - | 24.886.051.122 |
| 1.2.13 | A | REINTEGROS Y OTROS RECURSOS NO APROPIADOS | - | 2.702.080.834 | - | 2.702.080.834 | - | - | - | 3.433.101.604 | - | - | 3.433.101.604 | 731.020.770 |
| 1.2.13.01 | A | REINTERGROS | - | 2.702.080.834 | - | 2.702.080.834 | - | - | - | 3.433.101.604 | - | - | 3.433.101.604 | 731.020.770 |
| 1.2.13.01.001 | C | RECURSOS DEL LIBRE DESTINACION | - | 2.702.080.834 | - | 2.702.080.834 | - | - | - | 3.427.921.950 | - | - | 3.427.921.950 | 725.841.116 |
| 1.2.13.01.002 | C | REINTEGROS EDUCACION | - | - | - | - | - | - | - | - | - | - | 5.179.654 | - |
| 1.3 | A | FONDO LOCAL DE SALUD | 250.230.555.642 | 98.749.179.594 | - | 348.979.735.236 | 451.993.610 | - | 451.993.610 | 7.447.577.964 | 290.203.951.494 | 297.651.529.458 | 298.103.523.068 | 50.876.212.168 |
| 1.3.01 | A | REGIMEN SUBSIDIADO | 244.295.224.791 | 96.012.182.003 | - | 340.307.406.794 | - | - | - | - | 290.203.951.494 | 290.203.951.494 | 290.203.951.494 | 50.103.455.300 |
| 1.3.01.01 | A | INGRESOS CORRIENTES | 244.295.224.791 | 96.012.182.003 | - | 340.307.406.794 | - | - | - | - | 290.203.951.494 | 290.203.951.494 | 290.203.951.494 | 50.103.455.300 |
| 1.3.01.01.002 | A | Ingresos no tributarios | 244.295.224.791 | 96.012.182.003 | - | 340.307.406.794 | - | - | - | - | 290.203.951.494 | 290.203.951.494 | 290.203.951.494 | 50.103.455.300 |
| 1.3.01.01.002.06 | A | Transferencias corrientes | 241.162.408.871 | 93.763.557.854 | - | 334.925.965.925 | - | - | - | - | 282.833.951.857 | 282.833.951.857 | 282.833.951.857 | 52.092.014.068 |
| 1.3.01.01.002.06.01 | A | Sistema General de Participaciones | 80.865.472.909 | 14.324.071.882 | - | 95.189.544.791 | - | - | - | - | 79.329.806.944 | 79.329.806.944 | 79.329.806.944 | 15.859.737.847 |
| 1.3.01.01.002.06.01.02 | A | Participación para salud | 80.865.472.909 | 14.324.071.882 | - | 95.189.544.791 | - | - | - | - | 79.329.806.944 | 79.329.806.944 | 79.329.806.944 | 15.859.737.847 |
| 1.3.01.01.002.06.01.02.01 | C | Régimen subsidiado | 80.865.472.909 | 14.324.071.882 | - | 95.189.544.791 | - | - | - | - | 79.329.806.944 | 79.329.806.944 | 79.329.806.944 | 15.859.737.847 |
| 1.3.01.01.002.06.06 | A | Transferencias de otras entidades del gobierno general | 12.110.336.446 | 8.607.954.908 | - | 20.718.291.354 | - | - | - | - | 18.804.969.308 | 18.804.969.308 | 18.804.969.308 | 1.913.322.046 |
| 1.3.01.01.002.06.06.06 | C | Otras unidades de gobierno | 12.110.336.446 | 8.607.954.908 | - | 20.718.291.354 | - | - | - | - | 18.804.969.308 | 18.804.969.308 | 18.804.969.308 | 1.913.322.046 |
| 1.3.01.01.002.06.08 | A | Diferentes de subvenciones | - | 582.487.881 | - | 582.487.881 | - | - | - | - | - | - | - | 582.487.881 |
| 1.3.01.01.002.06.08.01 | A | Actividades de atención a la salud humana y de asistencia social | - | 582.487.881 | - | 582.487.881 | - | - | - | - | - | - | - | 582.487.881 |
| 1.3.01.01.002.06.08.01.14 | C | Recursos departamentales y distritales para aseguramiento | - | 582.487.881 | - | 582.487.881 | - | - | - | - | - | - | - | 582.487.881 |
| 1.3.01.01.002.06.09 | A | Recursos del Sistema de Seguridad Social Integral | 148.186.599.516 | 70.249.042.383 | - | 218.435.641.899 | - | - | - | - | 184.699.175.605 | 184.699.175.605 | 184.699.175.605 | 33.736.466.294 |
| 1.3.01.01.002.06.09.01 | A | Sistema General de Seguridad Social en Salud | 148.186.599.516 | 70.249.042.383 | - | 218.435.641.899 | - | - | - | - | 184.699.175.605 | 184.699.175.605 | 184.699.175.605 | 33.736.466.294 |
| 1.3.01.01.002.06.09.01.06 | C | Recursos ADRES - Cofinanciación UPC régimen subsidiado | 148.186.599.516 | 70.249.042.383 | - | 218.435.641.899 | - | - | - | - | 184.699.175.605 | 184.699.175.605 | 184.699.175.605 | 33.736.466.294 |
| 1.3.01.01.002.07 | A | Participación y derechos por monopolio | 3.132.815.920 | 2.248.624.949 | - | 5.381.440.869 | - | - | - | - | 7.369.999.637 | 7.369.999.637 | 7.369.999.637 | 1.988.558.768 |
| 1.3.01.01.002.07.01 | A | Derechos por la explotación juegos de suerte y azar | 3.132.815.920 | 2.248.624.949 | - | 5.381.440.869 | - | - | - | - | 7.369.999.637 | 7.369.999.637 | 7.369.999.637 | 1.988.558.768 |
| 1.3.01.01.002.07.01.03 | C | Derechos por la explotación juegos de suerte y azar de lotería tradicional | 3.132.815.920 | 2.248.624.949 | - | 5.381.440.869 | - | - | - | - | 7.369.999.637 | 7.369.999.637 | 7.369.999.637 | 1.988.558.768 |
| 1.3.02 | A | PRESTACION DE SERVICIOS DE SALUD | - | 2.298.304.086 | - | 2.298.304.086 | - | - | - | 1.880.430.615 | - | - | 1.880.430.615 | 417.873.471 |
| 1.3.02.01 | A | INGRESOS CORRIENTES | - | 2.298.304.086 | - | 2.298.304.086 | - | - | - | 1.880.430.615 | - | - | 1.880.430.615 | 417.873.471 |
| 1.3.02.01.002 | A | Ingresos no tributarios | - | 2.298.304.086 | - | 2.298.304.086 | - | - | - | 1.880.430.615 | - | - | 1.880.430.615 | 417.873.471 |
| 1.3.02.01.002.06 | A | Transferencias corrientes | - | 2.298.304.086 | - | 2.298.304.086 | - | - | - | 1.880.430.615 | - | - | 1.880.430.615 | 417.873.471 |
| 1.3.02.01.002.06.01 | A | Sistema General de Participaciones | - | 2.298.304.086 | - | 2.298.304.086 | - | - | - | 1.880.430.615 | - | - | 1.880.430.615 | 417.873.471 |
| 1.3.02.01.002.06.01.02 | A | Participación para salud | - | 2.298.304.086 | - | 2.298.304.086 | - | - | - | 1.880.430.615 | - | - | 1.880.430.615 | 417.873.471 |
| 1.3.02.01.002.06.01.02.03 | C | Prestación del servicio de salud | - | 2.298.304.086 | - | 2.298.304.086 | - | - | - | 1.880.430.615 | - | - | 1.880.430.615 | 417.873.471 |
| 1.3.03 | A | SALUD PUBLICA | 4.527.280.851 | 438.693.505 | - | 4.965.974.356 | 451.993.610 | - | 451.993.610 | 3.693.256.974 | - | - | 3.693.256.974 | 820.723.772 |
| 1.3.03.01 | A | INGRESOS CORRIENTES | 4.527.280.851 | 438.693.505 | - | 4.965.974.356 | 451.993.610 | - | 451.993.610 | 3.693.256.974 | - | - | 3.693.256.974 | 820.723.772 |
| 1.3.03.01.002 | A | Ingresos no tributarios | 4.527.280.851 | 438.693.505 | - | 4.965.974.356 | 451.993.610 | - | 451.993.610 | 3.693.256.974 | - | - | 3.693.256.974 | 820.723.772 |
| 1.3.03.01.002.06 | A | Transferencias corrientes | 4.527.280.851 | 438.693.505 | - | 4.965.974.356 | 451.993.610 | - | 451.993.610 | 3.693.256.974 | - | - | 3.693.256.974 | 820.723.772 |
| 1.3.03.01.002.06.01 | A | Sistema General de Participaciones | 4.527.280.851 | 438.693.505 | - | 4.965.974.356 | 451.993.610 | - | 451.993.610 | 3.693.256.974 | - | - | 3.693.256.974 | 820.723.772 |
| 1.3.03.01.002.06.01.02 | A | Participación para salud | 4.527.280.851 | 438.693.505 | - | 4.965.974.356 | 451.993.610 | - | 451.993.610 | 3.693.256.974 | - | - | 3.693.256.974 | 820.723.772 |
| 1.3.03.01.002.06.01.02.02 | C | Salud pública | 4.527.280.851 | 438.693.505 | - | 4.965.974.356 | 451.993.610 | - | 451.993.610 | 3.693.256.974 | - | - | 3.693.256.974 | 820.723.772 |
| 1.3.04 | A | OTROS PROGRAMAS | 1.408.050.000 | - | - | 1.408.050.000 | - | - | - | 1.873.890.375 | - | - | 1.873.890.375 | 465.840.375 |
| 1.3.04.01 | A | INGRESOS CORRIENTES | 1.408.050.000 | - | - | 1.408.050.000 | - | - | - | 1.873.890.375 | - | - | 1.873.890.375 | 465.840.375 |
| 1.3.04.01.002 | A | Ingresos no tributarios | 1.408.050.000 | - | - | 1.408.050.000 | - | - | - | 1.873.890.375 | - | - | 1.873.890.375 | 465.840.375 |
| 1.3.04.01.002.07 | A | Participación y derechos por monopolio | 1.408.050.000 | - | - | 1.408.050.000 | - | - | - | 1.873.890.375 | - | - | 1.873.890.375 | 465.840.375 |
| 1.3.04.01.002.07.01 | A | Derechos por la explotación juegos de suerte y azar | 1.408.050.000 | - | - | 1.408.050.000 | - | - | - | 1.873.890.375 | - | - | 1.873.890.375 | 465.840.375 |
| 1.3.04.01.002.07.01.03 | C | Derechos por la explotación juegos de suerte y azar de lotería tradicional | 1.408.050.000 | - | - | 1.408.050.000 | - | - | - | 1.873.890.375 | - | - | 1.873.890.375 | 465.840.375 |

Corroborado
 JOSE YEZID BARRAGAN CORTES
 Secretario de Hacienda

Paola Andrea Quiñero Orozco
 PAOLA ANDREA QUIÑERO OROZCO
 Directora de Presupuesto

Luis Gabriel Ricabarte Ospina
 LUIS GABRIEL RICABARTE OSPINA
 Director de Tesorería